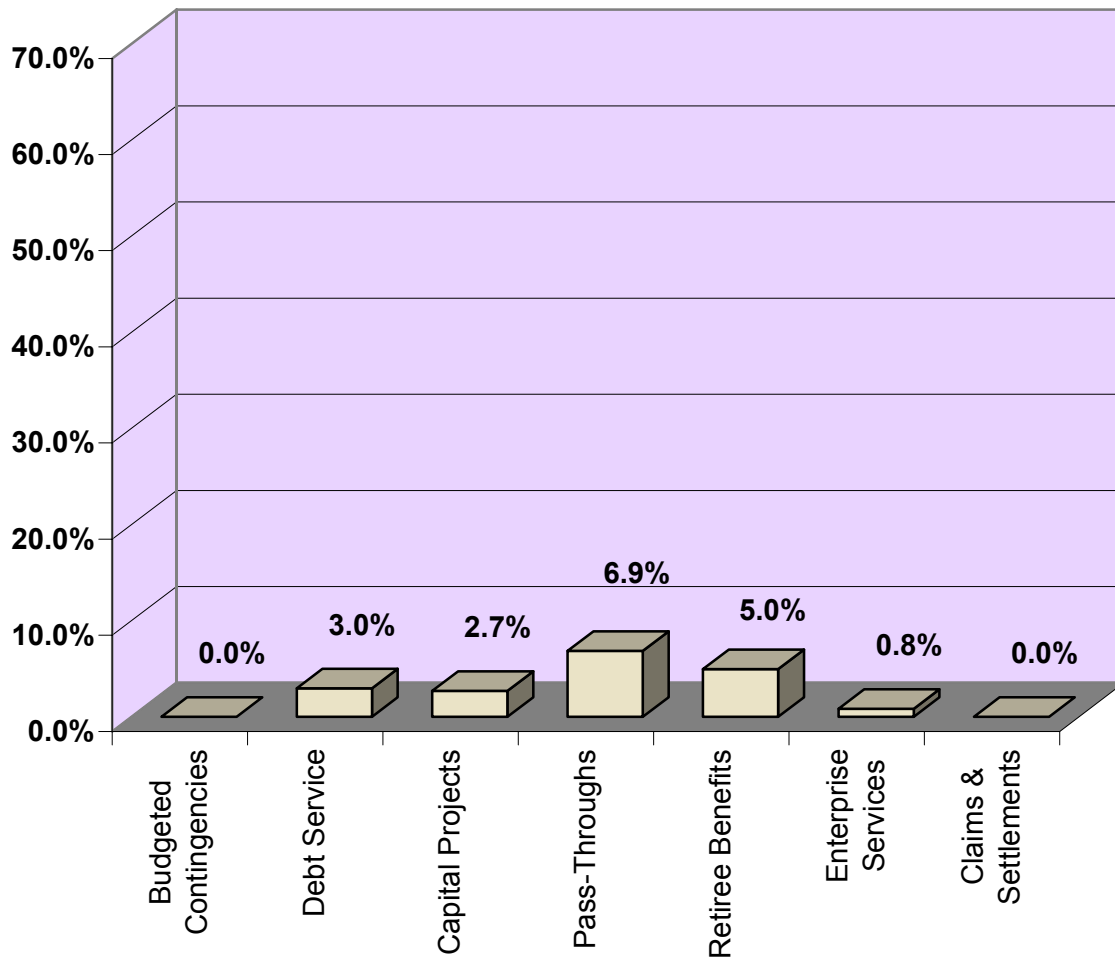


Bristol Warren Regional School District

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 3,461	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,615,465	\$467	3.0%
Capital Projects	\$1,478,964	\$427	2.7%
Pass-Throughs: Tuitions, et al	\$3,752,948	\$1,084	6.9%
Retiree Benefits & Other	\$2,710,442	\$783	5.0%
Enterprise, Community Services	\$448,050	\$129	0.8%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$10,005,869	\$2,891	18.3%
Total District Expenditures	\$54,734,795	\$15,815	100.0%